



Premium Teaching and MultiMedia Training Studio

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STUDIO SERVER

ITEM	DETAILS	NOTES	UNIT	UNIT PRICE	TOTAL	SUB TOTAL
Pin Board (Extra Large)			2	₦27,000	₦54,000	
White Board	(Extra Large)		4	₦62,000	₦248,000	
Temporary Marker	100 Packets		100	₦1,700	₦170,000	
Thick Long Curtain Drapes	For Windows, Walls and Acoustics		Lot	₦655,000	₦655,000	
Pack of Pins			3	₦1,800	₦5,400	
Carpet	2		Lot		₦690,000	
Premium Wireless Pin Mics	2		2	₦457,000	₦914,000	
Basic Wireless Pin Mics			4	₦38,000	₦152,000	
Green Screen / Photography Backgrounds	White, blue, Green, Silver		4	₦47,000	₦188,000	
VFX Video Backgrounds			Lot	LOT	₦1,200,000	
waycom cintiq			1	₦750,000	₦750,000	
Belgium Workstations	For VFX Processing, Live Streaming, Pre and Post Production		4	₦1,500,000	₦6,000,000	
Touch Screen Tablet Pc			2	₦485,000	₦970,000	
Average Work Stations			3	₦500,000	₦1,500,000	
Digital Mixer (Wing)			1	₦7,000,000	₦7,000,000	
Digital Mixer Flight Case			1	₦2,000,000	₦2,000,000	
Camera			4	₦950,000	₦3,800,000	
Wide and Telephoto Lens with Adapter			2	₦850,000	₦1,700,000	
Camera Stand			4	₦150,000	₦600,000	
Decoration and Interiors			Lot	₦1,000,000	₦1,000,000	
Gaming Chairs			8	₦160,000	₦1,280,000	
Video Mixer Switcher			2	₦2,800,000	₦5,600,000	
5g/4gLTE Router			3	₦50,000	₦200,000	
Soft Box Lightning Systms			4	₦150,000	₦600,000	
Acoustic Treatment Panels and Sound Proofing			Lot	₦1,700,000	₦1,700,000	
Green Screen Stand			4	₦75,000	₦300,000	

Custom VFX Stand	Rugged for moveablity without fear of damage		2	₦65,000	₦130,000		
VFX Video Lights (Mobile Battery Charged)	Narrow Point Source Angle		12	₦65,000	₦780,000		
VFX Video Lights (Mobile Battery Charged)	Wide Point Source Angle		4	₦180,000	₦720,000		
Labour, Installation			LOT	₦2,400,000	₦2,400,000		
12KVA Solar Power Backup			LOT		₦13,000,000		
Wires, Cables, Netoworking Accessories			LOT	₦800,000	₦800,000		
Professionnal video High Speed Camera and Lens System			2	₦4,800,000	₦9,600,000		
					₦66,706,400	₦66,706,400	\$ 91,378.63
CENTER (Budget for 8 Units)							
Average Acooustic Treatment	Center that can sits averagely 50-100 students max		8	₦450,000	₦3,600,000		
Screens	64 inches		16	₦450,000	₦7,200,000		
Camera // Phone with Good Camera so as to still get back the phone if stolen via IMEI			4	₦850,000	₦3,400,000		
Condenser Crowd Mics			16	₦85,000	₦1,360,000		
Flow 8			8	₦450,000	₦3,600,000		
Soft Box Lightning Systems for Center			8	₦150,000	₦1,200,000		
Tables and Furniture			8, Lot	₦1,500,000	₦1,500,000		
PA System	Rechargeable		16	₦120,000	₦1,920,000		
Speaker Stands			16	₦18,500	₦296,000		
Screen Protective Guard Systems			8	₦45,000	₦360,000		
1.5KVA Solar Inverter System			8	₦780,000	₦6,240,000		
Wires, Networking Cables, Accessories			LOT	₦85,000	₦680,000		
Internet Facilities and networking			8	₦100,000	₦800,000		
Ventialtaion Standing Fans			32	₦35,000	₦1,120,000		
Average Work Station			8	₦450,000	₦3,600,000		
					₦36,876,000		\$50,515.07
OTHER LOGISTICS							

Training Teachers on Synchronous Teaching Systems	Natives who can bridge gap between chronic native language and english and Urban Teachers and Staffs		LOT	₦1,200,000	₦1,200,000		
Partitioning And Setting Up Centers			LOT	₦1,000,000	₦8,000,000		
Study Benches and Desks	For 100 students		LOT	₦500,000	₦4,000,000		
					₦13,200,000	₦13,200,000	
	RECURRING WORKING CAPITAL FOR CENTER						
On site Tech Support Staffs	One Year		8	₦600,000	₦4,800,000		
Internet Bandwith For Center (Unit)	One Year		2TB	₦200,000	₦1,600,000		
Transporation Logistics	For 8 people going to hinterland and coming back for 28 days in a month including evaluation staffs		LOT	₦1,344,000	₦10,752,000		
Recurring Average Rent for the centers			8	₦150,000	₦1,200,000		
					₦18,352,000	₦18,352,000	\$25,139.73
	RECURRING WORKING CAPITAL FOR STUDIO						
Studio and Production Staffs	1 Year		6	₦4,800,000	₦4,800,000		
Internet Bandwith For Server/Studio	1 Year		5TB	₦100,000	₦500,000		
					₦5,300,000	₦5,300,000	
TOTAL						₦103,558,400	\$141,860.82
Contingencies	12% of total Budget				₦12,427,008	₦12,427,008	
GRAND TOTAL						₦115,985,408	\$157,803.00
Grand Total for setting up Premium Teaching Studio and 8 Learning centers						₦152,861,408	\$207,974.00
Grand Total for setting up Premium Teaching Studio and 8 Learning centers and having them run on their permanent properties.						₦192,861,408	\$262,396.00
Average Cost To Set Up A Premium Teaching Studio:				\$91,378.63			
Average Cost To Run A learning Center For 1 Year:				\$3,142.47			
Average Cost To Set Up A Premium Learning Center				\$6,314.38			
Average Cost To Set Up A Premium Learning Center And Have it Run For One Year:				\$9,456.85			
Average Cost To Set Up A Learning Center On a Permanent Property And Have it Run For 2 Years:				\$56,284.93			